

Overview and Scrutiny Scoping Paper 2009/10

Subject of the Review	Draft Medium Term Plan (MTP) for 2010/11 to 2013/14
Chairman	Trevor Egleton
Review members, including co-optees	TBC
Officer contact	Michael Chard (x7728)
Purpose of the Review (Reasons for undertaking the review, including where the ideas have come from)	To review the likely 2009/10 financial and performance outcomes. To examine the draft MTP and budget proposals for 2010/11 to 2013/14 and make recommendations to Cabinet to inform the setting of the final council budget.
Anticipated outcome(s)	<ul style="list-style-type: none"> • Review of likely financial and performance outcomes for 2009/10 and compare with published Corporate Plan. • Improved Member understanding of MTP for 2010/11 to 2013/14 and the relationship between finance, performance and risk. • Commentary on budget proposals for 2010/11 to 2013/14. • Recommendations to inform Cabinet and Council in their budget deliberations
What is the potential impact of the review on <ul style="list-style-type: none"> • Residents • Equality issues, e.g. access to services, vulnerable groups • Health inequalities • Adding value to the organisation • Partners 	<ul style="list-style-type: none"> • The review will provide assurance that a planned approach has been adopted in allocating resources to meet the Councils priorities. • To ensure that the proposed budget provides value for money for Buckinghamshire residents • As this is an inward facing review no equality and diversity issues have been identified.
Link to Council Corporate Plan priority	Deliver effective and efficient services
Consideration of Local Area Agreement targets	
Methodology	<ul style="list-style-type: none"> • 2 day select committee style meeting • Initial Member briefings on finance, performance & risk. • Desktop examination of financial plans, reports etc. between meetings. • Written and oral evidence provided at Committee meetings.
Press & Publicity	<ul style="list-style-type: none"> • Press releases • Completed review published on public website and Centre for Public Scrutiny (CfPS) website • Link to review sent to all frontline members and

**Overview and Scrutiny Scoping Paper
2009/10**

	contributors
Key background papers	<ul style="list-style-type: none"> • Current Revenue & Budget Position 2009/10 • Draft Medium Term Plan (MTP) 2010/11-2013/14 • Quarter 3 performance information • Quarter 3 risk registers • Budget Consultation
Use of demographics/ needs data	
Written evidence to be provided by:	
Oral evidence to be provided by:	Cabinet Portfolio Holders
Potential partners	None identified.
Resources required	Policy Officer/Democratic Services and Finance Officer support
Timetable	Start date: beginning December 2009 with a total of 2 meetings in public from 20-22 January 2010.
Reporting mechanism	Recommendations made to Cabinet and to Council in February 2010

DRAFT